

Account	Account Description	Project Budget	Actual to Date (Does not include Accruals)			Balance Before Commitment	Commitment			Total Actuals and Commitments	Budget Balance Available
			Month Actuals	Fiscal Year to Date	Project to Date		Encumbrance	Pre-Encumbrance	Accruals or Open Vouchers		
50000	SALARY AND WAGES	137,538.00	0.00	45,094.59	102,702.99	34,835.01	668.90	0.00	0.00	103,369.89	34,168.11
59000	FRINGE BENEFIT CHARGE	29,112.00	0.00	12,928.34	25,500.47	3,611.53	192.73	0.00	0.00	25,693.20	3,418.80
61400	SUPPLIES AND MATERIALS	26,055.00	73.50	1,779.12	19,667.78	6,387.22	0.00	0.00	718.72	20,386.50	5,668.50
61900	MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.51	220.51	(220.51)
63200	COMPUTER SERVICES	1,800.00	0.00	600.00	1,859.40	(59.40)	0.00	0.00	160.54	2,019.94	(219.94)
64000	SERVICES	0.00	79.92	532.95	532.95	(532.95)	0.00	0.00	19.98	552.93	(552.93)
64500	CONSULTANTS	37,117.00	3,536.92	15,135.67	30,506.65	6,610.35	0.00	0.00	0.00	30,506.65	6,610.35
65200	DOMESTIC TRAVEL	28,580.00	5,400.00	6,136.78	22,210.78	6,369.22	0.00	0.00	4,638.17	26,848.95	1,731.05
65300	INTERNATIONAL TRAVEL	31,603.00	0.00	809.98	28,189.24	3,413.76	0.00	0.00	0.00	28,189.24	3,413.76
66000	OTHER EXPENSES	0.00	0.00	25.00	25.00	(25.00)	0.00	0.00	0.00	25.00	(25.00)
Total Direct Expense		1. 291,805.00	2. 9,090.34	83,042.43	231,195.26	3. 60,609.74	4. 859.63	0.00	5. 5,757.92	237,812.81	6. 53,992.19
69800	F&A DEDUCTION	144,303.00	2,214.20	46,446.29	114,109.28	30,193.72	0.00	0.00	3,454.75	117,564.03	26,738.97
Total F&A Expense		144,303.00	2,214.20	46,446.29	114,109.28	30,193.72	0.00	0.00	3,454.75	117,564.03	26,738.97
Total Expense		436,108.00	11,304.54	129,488.72	345,304.54	90,803.46	859.63	0.00	9,212.67	355,376.84	80,731.16

* Clicking on the Total line will return all natural accounts.

* F&A Not Final Until Month is Closed. Please refer to the Finance Gateway for the General Closing Guidance.
<http://finance.columbia.edu/content/closing-guidance>

7. Current F&A Base and Rate

Activity ID: 01

Federal Research

60.00